

FT. THOMAS IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Highlands High School	Permanent	9-12 Center	824/566
2. Middle			
a. Highlands Middle School	Permanent	6-8 Center	522/700
3. Elementary			
a. Johnson Elementary School	Permanent	PS-5 Center	369/525
b. Moyer Elementary School	Permanent	PS-5 Center	378/350
c. Woodfill Elementary School	Transitional	PS-5 Center	320/325

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Woodfill Elementary School (350 + 75 Pre School Capacity) 46,108 sf.
Construct New Woodfill Elementary School on Existing Site, phased construction; demolish existing school in phases; new school to include district wide FMD classroom and pre-school area for elementaries and Performing Arts space, allow space for all-day kindergarten, improved site access (Construction Cost) \$6,316,796

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highlands High School 76,656 sf..
Continuation of Major Renovation of Remaining Portions of High School to include: roof, plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, ADA accessibility, fire and security systems, restrooms, lockers, parking, driveways, sidewalks, and upgrade areas not meeting current minimum space requirements. Work includes, connecting corridor at upper floor level to other classrooms, connecting "pedway" bridge to existing Middle School (& connecting corridor in Middle School), provide air conditioning at remaining portions of school not currently air conditioned; demolition portions of existing building and build additions as noted below. Improve South Areas. \$5,207,775
- Construct:

9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$1,479,044
1	Band Room	2,500 sf.	2,500 sf.	68%	\$547,794
1	Technology Education	2,750 sf.	2,750 sf.	68%	\$602,574
1	Gym & Locker Rooms	16,000 sf.	16,000 sf.	68%	\$3,505,882

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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| 1. New Johnson Elementary School (400 Capacity) | 49,216 sf. | |
| Construct New Johnson Elementary School on Existing Site, phased construction; demolish existing school in phases: new school to include Performing Arts space, allow space for all-day kindergarten, FMD classrooms, and pre-school rooms | | |
| | | \$6,742,592 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Moyer Elementary School (400 Capacity) | 59,837 sf. | |
| Major Renovation of Existing School to include: roof, plumbing, HVAC, electrical, lighting, exterior walls, interior walls, exterior and interior doors and hardware, floor coverings, ceilings, window replacement, ADA accessibility, fire and security systems, restrooms, parking, driveways, sidewalks and upgrade areas not meeting current minimum space requirements; plan includes converting present kitchen and cafeteria into classrooms, converting present gym into cafeteria, converting art and music classrooms into standard classrooms, expanding administrative offices into renovated areas, building new kitchen, gym, art and music classrooms, provide Performing Arts space and provide for all-day kindergarten | | |
| | | \$6,558,135 |
| Construct: | | |
| 1 Gymnasium | 5,500 sf. | 5,500 sf. 74% \$1,018,243 |
| 1 Kitchen | 2,200 sf. | 2,200 sf. 74% \$407,297 |
| 1 Art Classroom | 800 sf. | 800 sf. 74% \$148,108 |
| 1 Music Classroom | 800 sf. | 800 sf. 74% \$148,108 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

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| 1. Highlands High School | 27,648 sf. | |
| Renovate existing gym and locker rooms and convert to Auxiliary Gym & Locker Rms | | \$3,295,642 |

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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| 1. Central Bus Garage | | |
| Construct: | Construct a new (2 bay) bus garage facility. | 2,400 sf. 74% \$376,216 |
| 2. Central Storage | | |
| Construct: | Construct a new central storage facility. | 5,000 sf. 74% \$520,270 |
| 3. Central Office | 2,250 sf. | |
| Construct: | | |
| 4 Offices | 200 sf. | 800 sf. 74% \$150,270 |
| 1 Central Storage | 500 sf. | 500 sf. 74% \$93,919 |
| 1 Conference Room | 300 sf. | 300 sf. 74% \$56,351 |

DISTRICT UNMET NEED**\$37,175,018**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Complex at Tower Park	6,700 sf.			
Construct: A new Multi-Purpose Support Building to include locker rooms, concession, storage and maintenance spaces (construction cost)				\$1,005,000
2. Highlands High School	76,656 sf..			
5 Standard Classrooms	750 sf.	3,750 sf.	68%	\$821,691
2 Commons Areas (1/floor)	2,388 sf.	4,776 sf.	68%	\$1,046,506

\$6,135,294

#REF!

